BED 2 FY 2015 PHYSICAL PLAN

PY 2015 PHYSICAL PL/
Department of National Defense (DND)
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)
General Headquarters - Proper
1.70102E+11

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Particulars	UACS CODE	Current Ye		Physical T							
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
rt A	11 11 22							1 1 15			
. Operations									V (e		
MFO 1: MILITARY POLICY ADVISORY SERVICES	301000000			n P							
MILITARY POLICY FORMULATION											
Quantity											
Number of military plans and policies formulated and adopted/issued		38	5	43	43	7	14	15	7		
Quality							The same				
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients		90	90	90	90	90	90	90	90		
Timeliness				7							
Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof		90	90	90	90	90	90	90	90		
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	302000000	X: . I L									
COMMAND AND CONTROL (C2) ACTIVITIES											
Quantity											
Number of command and control activities undertaken		69657	12916	82573	82573	16515	24772	24772	16514		
Quality											
Percentage of C2 activities successfully undertaken		90	. 90	. 90	90	. 90	90	90	90		-44
Timeliness											
Average number of hours spent in a day to fully implement a single C2		24	24	24	24	24	24	24	24		
MFO 3: TERTIARY HEALTH CARE SERVICES	303000000						1,7				
TREATMENT PROCEDURES						<u> </u>					
Quantity											
Number of patients that received treatment											
Quality	n .										
Percentage of patients treated and return to duty		x (0) x == 1					er på				
Timeliness			BBS KAS L		n of		i marting	Alberta de la casa	7-14-1		
Percentage of patients treated within the accepted Length of Stay (LOS) per case											
HEALTH SERVICE EDUCATION & TRAINING		11					F.				
Quantity											
Number of trainings conducted											
Quality											
Percentage of trainings conducted that contribute to training readiness			= 0								
Timeliness											
Percentage of trainings conducted within the prescribed training											
JOINT MEDICAL SERVICE SUPPORT OPERATIONS								_	_	-	
Quantity								i			
Number of Medical & Surgical Team Dispatch											
Quality					T						
Percentage of team dispatched					T						

Timeliness	N. A. A.										
Percentage of team dispatched within 24 hours upon notice											
MFO 4: MILITARY EDUCATION SERVICES	304000000										
PRE-COMMISSION TRAINING AND EDUCATION											
Quantity						970	973	973	973	130	
No. of cadets trained		843	843	847	973	973	9/3	973	3/3	100	
Quality					0.5	05		95		0	
% of cadets who rate the course satisfactory or better		95	95	95	95	95		93			
POST COMMISSION TRAINING											
Quantity					450		150	150	150		-
No. of personnel trained		143	143	143	150	15	150	150	15		
No. of reservist trainings to be conducted		16	38	54	60	15	15	- 13	13		
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	305000000		N 2)								
SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENT								_			
Quantity			10 to 100 to	SAM							
Number of security operations for presidential engagement											-
Quality										_	
Percentage of successful security operations for presidential	4.1.000	OF THE REAL PROPERTY.					THE PERSON NAMED IN				
Timeliness			1	0.75							
Percentage of presidential engagement wherein security have been										1	
deployed on the required period in accordance with the Command's											
SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENT			6								
Quantity											
Number of security operations for first family engagement											
Quality											
Percentage of successful security operations for first family											
SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF						1					
-STATE/GOVERNMENT .											فكنت
Quantity											
Number of security operations during head of state/government visit											
Quality											
Percentage of successful security operations during head of		1					I	-			
state/government visits											
t B											
Najor Programs/Projects			10100/000/	00047/000/	00047/000/			0	0	0	
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		69878/90%	13136/90%	82847/90%	82847/90%	U	U	U	9	9	

Prepared By:

In coordination with:

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Deputy Chief of Staff for Operations, J3
Date:

Noted by

BGEN ROLANDO V PICAR AFP Chief, AFP Resource Management Office

Approved By

LTGEN JOHN S BONAFOS AFP Resource Manager, Program 4 Date: