

BED 2
FY 2015 PHYSICAL PLAN

Department:	Department of National Defense (DND)
Agency:	General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)
Operating Unit:	General Headquarters - Proper
Organization Code (UACS):	1.70102E+11

[illegible]

Timeliness												
Percentage of team dispatched within 24 hours upon notice												
MFO 4: MILITARY EDUCATION SERVICES	304000000											
PRE-COMMISSION TRAINING AND EDUCATION												
Quantity												
No. of cadets trained		843	843	847	973	973	973	973	973	130		
Quality												
% of cadets who rate the course satisfactory or better		95	95	95	95	95		95		0		
POST COMMISSION TRAINING												
Quantity												
No. of personnel trained		143	143	143	150	0	150	150	150			
No. of reservist trainings to be conducted		16	38	54	60	15	15	15	15			
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	305000000											
SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENT												
Quantity												
Number of security operations for presidential engagement												
Quality												
Percentage of successful security operations for presidential												
Timeliness												
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's												
SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENT												
Quantity												
Number of security operations for first family engagement												
Quality												
Percentage of successful security operations for first family												
SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT												
Quantity												
Number of security operations during head of state/government visit												
Quality												
Percentage of successful security operations during head of state/government visits												
Part B												
Major Programs/Projects												
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		69878/90%	13136/90%	82847/90%	82847/90%	0	0	0	0	0	0	0

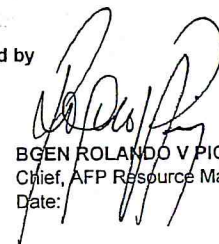
Prepared By:


BGEN RAUL L. DEL ROSARIO AFP
Deputy Chief of Staff for Plans, J5
Date:

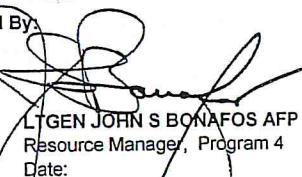
In coordination with:


BGEN ANGELITO M. DE LEON AFP
Deputy Chief of Staff for Operations, J3
Date:

Noted by


BGEN ROLANDO V. PICAR AFP
Chief, AFP Resource Management Office
Date:

Approved By:


LTGEN JOHN S. BONAFOS AFP
Resource Manager, Program 4
Date: